

Exhibit A:

Goals, Objectives, and Performance Measures/Standards & Annual Reporting Form

1. COMMUNICATION AND COMMUNITY ENGAGEMENT

Goal 1.1	Remain compliant with Florida Law for all District meetings
Objectives	Notice all District regular, special and public hearing meetings Conduct all post-meeting activities District records retained in compliance with Florida Sunshine Laws Monthly website reviews
Performance Measures	All meetings publicly noticed as required (YES) Meeting minutes and post-meeting action completed (YES) District records retained as required by law (YES) Conduct monthly website reviews (YES)
Comments	

Goal 1.2	Improve Communication
Objectives	Develop strategic messaging and communication materials to support the mission of the District. Inform and educate community members and key stakeholders about the role and responsibilities of the District.
Performance Measures	Provide a minimum of two (2) communication outlets to effectively share information and initiatives (YES)
Comments	

2. OPERATION & MAINTENANCE OF INFRASTRUCTURE AND ASSETS

Goal 2.1	Insure, Operate, and Maintain District Infrastructure and Assets
Objectives	Annual renewal of District insurance policy Contracted Services for District Operations in effect Compliance with all required permits
Performance Measures	District insurance renewed and in force (YES) Contracted Services in force for District operations (YES) Permits in compliance (YES)
Comments	

3. FINANCIAL TRANSPARENCY AND ACCOUNTABILITY

Goal 3.1	Remain Compliant with Florida Law for all District Financing Activities
Objectives	District adopted fiscal year budget District amended budget at end of fiscal year Process all District finance accounts receivable and payable Support District annual financial audit activities
Performance Measures	District adopted fiscal year budget (YES) District amended budget at end of fiscal year (YES) District accounts receivable/payable processed for the year (YES) Annual financial audit has “no findings” (YES) If “no” explain
Comments	